

Rural Road Maintenance September 2012

Job

Cost Centre

M06	BOWRA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	23.18	5.00		5.00			33.18

M06	BOWRA ROAD	23.18	5.00		5.00			33.18
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M12	BROOK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.15	20.00		20.00			144.15
104	Unsealed surfaces (Paveme	7586.12	3382.50		2719.08			13687.70

M12	BROOK ROAD	7690.27	3402.50		2739.08			13831.85
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M16	CAMERON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.15	20.00		20.00			144.15
102	Clearing and weed control	71.93						71.93

M16	CAMERON ROAD	176.08	20.00		20.00			216.08
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M22	CARLAWILLUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	462.42	480.00		195.60			1138.02

M22	CARLAWILLUP ROAD	462.42	480.00		195.60			1138.02
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M29	CORACKERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						2350.00	2350.00

M29	CORACKERUP ROAD						2350.00	2350.00
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M32	DEVILS CREEK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3771.13	2410.00		1093.74			7274.87
109	Road Furniture	1308.98	360.00		377.10			2046.08

M32	DEVILS CREEK ROAD	5080.11	2770.00		1470.84			9320.95
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M34	DIAGONAL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	235.22						235.22

M34	DIAGONAL ROAD	235.22						235.22
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M37	DOUBTFUL ISLAND ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	6034.15	2210.00		1352.25			9596.40
105	Sealed surfaces						660.00	660.00
106	Drainage						1572.50	1572.50
109	Road Furniture	701.72	80.00		83.80			865.52

M37	DOUBTFUL ISLAND ROAD	6735.87	2290.00		1436.05		2232.50	12694.42
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M40	FITZGERALD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1745.28	392.50		407.38			2545.16

M40	FITZGERALD ROAD	1745.28	392.50		407.38			2545.16
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M64	MEECHI ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	884.05	1050.00		427.88			2361.93

M64	MEECHI ROAD	884.05	1050.00		427.88			2361.93
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M70	MURRAY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2052.01	1140.00		545.40			3737.41
109	Road Furniture	679.12	110.00		115.23			904.35
140	UNSPECIFIED PATROLS	957.44	960.00		391.20			2308.64

M70	MURRAY ROAD	3688.57	2210.00		1051.83			6950.40
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M86	SWAMP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	266.82	330.00		134.48			731.30

M86	SWAMP ROAD	266.82	330.00		134.48			731.30
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M91	DILLON BAY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1004.53	640.00		363.20			2007.73

M91	DILLON BAY ROAD	1004.53	640.00		363.20			2007.73
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	208.30	40.00		40.00			288.30
102	Clearing and weed control	330.33	5.00		5.00			340.33
104	Unsealed surfaces (Paveme	23806.51	12035.00		7239.01			43080.52
105	Sealed surfaces						3010.00	3010.00
106	Drainage						1572.50	1572.50
109	Road Furniture	2689.82	550.00		576.13			3815.95
140	UNSPECIFIED PATROLS	957.44	960.00		391.20			2308.64
Total		27992.40	13590.00		8251.34		4582.50	54416.24